



Samaritan Counseling Center Hawaii

Accredited by the Samaritan Institute • Serving Hawaii's Diverse Communities Since 1989

Community Impact Report 2018

Your support for mental health helps people turn their lives around. Together, we served **443 clients** (a 67% increase over 2017) through **2,727 counseling sessions** (a 38% increase over 2017). We also supported interfaith clergy and congregations, performing five clergy assessments and two top-up interviews.

In 2018, to meet the growing needs of our clients, we hired three new counselors, offering clients a choice of nine professional counselors; and were ably assisted by two interns from Hawaii Medical College. To better serve Central Oahu residents, we opened a new counseling office at Pearl City Community Church. And to ensure that we serve the community responsively, we welcomed four new board members: Maria Carnevale, Martine Leclerc, Rev. Dr. Robert Steele, and Rev. Ajith Kumar Antony Dass.

How You Made a Difference:

148

CAF Clients
(33% of all clients seen in 2018)



977

CAF mental health sessions
(36% of all sessions)



\$36,245

CAF Subsidies
(19.6% of clients were uninsured)



Client Assistance Fund (CAF)

With your support, we served 148 clients (33% of all clients) who were uninsured, under-insured, elderly, or low-income, through 977 counseling sessions (36% of all sessions and a 12.5% increase over 2017).

In 2018, 19.6% of our clients were uninsured. We also noticed an alarming trend of higher annual health insurance deductibles and higher co-pays (\$30, \$40, and even \$45 per visit).

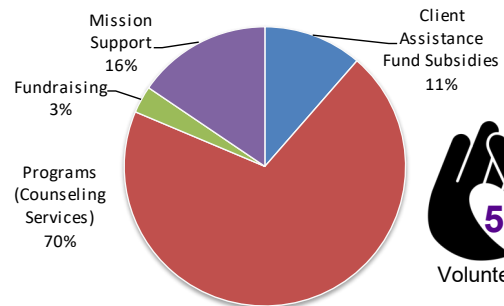
Community Outreach

We helped to raise awareness of mental health issues among Hawaii legislators at Mental Health Awareness Day at the State Capitol. We reached out to seniors and caregivers at the Hawaii Seniors' Fair -The Good Life Expo, through the generosity of Production Hawaii. We led two free community workshops in Pearl City. And we began providing counseling services to domestic violence survivors, in partnership with UCC Transition House and a Stern Memorial Trust grant.

Fundraising and Grants

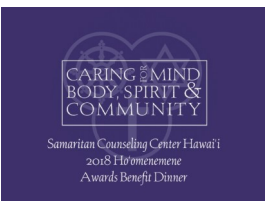
Your generosity helped us raise \$252,319! We were honored with gifts from Aloha United Way, Boller-Thomas Foundation, Episcopal Church in Hawai'i, Friends of Hawai'i Charities, Foodland, German Benevolent Society, Harris United Methodist Church, Hawai'i Hotel and Lodging Association, Lloyd Moore Foundation, Marion and Walton Carpenter Trusts, Waikeola Congregational Church, Woman's Board of Missions, and many others. Your gifts enable people to get the help they need.

Your Gifts at Work in 2018



Ho'omenemene Dinner

On April 29, we were delighted to see familiar faces and meet new friends at our 4th biennial Ho'omenemene Awards Benefit Dinner. You helped us raise \$18,565 for the Client Assistance Fund and \$1,999 for our Endowment Fund.



Stories of Healing

☞ Lani* was in a bad living situation and didn't have health insurance. With your help, she learned to cope with panic attacks and regain a sense of control in her life.

☞ Koa* was struggling with anxiety and depression after losing his job. With your help, he received the counseling he needed until he found a new job and more stability.

☞ Faith* was worried about her daughter, unemployed, and without health insurance. With your help, she was able to help her daughter seek treatment.

* Names changed



Samaritan Counseling Center Hawaii

Accredited by the Samaritan Institute • Serving Hawai'i's Diverse Communities Since 1989

Community Impact Report 2018 Addendum

This Addendum to the Samaritan Counseling Center Hawaii Community Impact Report 2018 is issued in compliance with the 20 Standards for Charity Accountability reviewed by the Better Business Bureau.

Mission Statement

Our mission is to provide professional and accessible mental health counseling sensitive to the spiritual traditions of individuals, families, and communities in Hawai'i.

Board of Directors

As of December 1, 2018

President

Rev. Dr. George Clifford

Vice President/Secretary

Andrew Bates

Treasurer

Kathy Moore

Directors

Fr. Ajith Kumar Antony Dass

Maria Carnevale

Fr. Clarence L. Fisher

Martine Leclerc

Rev. Neal MacPherson

Rev. Dr. Robert Steele

Financial Statement

Ending December 31, 2018

Total Revenue: \$520,154

(IRS 990 Part I, Line 12)

Program Expenses: \$294,643

Fundraising Expenses: \$2,982

Administrative Expenses: \$18,778

Total Expenses: \$316,403

(IRS 990 Part IX, Line 25)

Net Assets: \$261,633

(IRS 990 Part I, Line 22)

To view our most recent IRS Form 990, visit GuideStar at <https://www.guidestar.org/profile/99-0250073>.